

Holy Trinity C of E Infant School - Sports Funding Report 2022-2023, and Action Plan 2023-2024

Sports Funding Report 2022-2023

The funding allocation for 2022-2023 was £16,480.

As we are EYFS & KS1 only, Holy Trinity is not required to report on KS2 swimming outcomes.

Sports Premium Funding 2022-2023				
Action/Provision	Costs	Objectives	Outcome/impact	Sustainability/next steps
PE Coaches that our TA's worked alongside for training purposes.	£3000	To further develop the skills of pupils in specific areas: ball skills, tennis skills, early cricket skills.	Increased in confidence/expertise of pupil's skill in the identified sports.	Provided a good foundation of skill to build on next year and beyond.
Swimming and staff support.	£900	To give our pupils opportunity to access swimming lesson prior to KS2	Our Year 1 pupils were able to start swimming, increase their existing skills.	School is keen to continue to support KS1 swimming experiences year on year.
Payment of Church Space for PE.	£1500	Enables all year- round PE sessions as the school have no hall. Supports our gymnastics and dance units, that benefit from floor work.	High quality PE curriculum that enables our pupils to make the most progress in their PE skills.	This is a proposed use of the sports funding for any subsequent years that we are in receipt of it.
Archery sessions	£675	To provide a range of sporting experiences. To develop skills that are beyond our usual EYFS/KS1 curriculum.	Our pupils increased their hand-eye coordination, target hitting, and concentration.	This is a popular and impactful sporting experience that school would like to engage with again next year.
Brackenhurst Forest Schooling	£1700	To support our pupils in learning a range of physical and outdoor skills within our natural environment.	Our pupils gained a range of outdoor skills and knowledge. Fine and gross motor skills were particularly developed well as part of these activities.	While school feel that this is an excellent activity to engage with; under the clarifications of usage in the 2023-2024 guidance we will no longer be using PE and Sports funding to support this initiative.
Physical Activity inspired trips	£400	Trips that supported outdoor and physical activities to acquire new skills	Coordination and balancing on large scale equipment, along with orienteering style activity.	School will continue to seek sporting/ physical activity experiences for our pupils to broaden knowledge, understanding and skill.

Cooking Club	£1140	3 free sessions per child.	To give our children a better understanding of healthy food choices and balanced diets, and experience foods from different countries.	This was a very popular club for our pupils and we will continue it next year , but via parent contributions.
Outdoor Learning Area Development and Resources	£4240	A range of outdoor resources to support the outdoor curriculum.	This has been a big SIP focus for the school to aid our Covid recovery curriculum, physical development,	A huge improvement of the outdoor area already undertaken and being utilized on a daily basis to support physical development and wellbeing for years to come.
PE equipment	£2200	Top up of some PE resources due to wear and tear.	Pupils using quality resources to grow their skills.	A full review of PE resources planned for next academic year.
Indian dance workshop	£480	To introduce a range of physical activity experiences to our pupils from different ethnic backgrounds and understand how PE has changed through the years.	Pupils have a more in depth understanding of how sporting activities may differ and adapt/remain similar over time.	School will continue to seek unique experiences that support the development of sporting/physical skills and knowledge.
African drumming workshop	£480			
Victorian PE workshop	£450			
Total spend:	£16, 480			

Sports Funding Action Plan 2023-2024

The funding allocation for 2023-2024 is expected to be £16, 420.

Sports Premium Funding Action Plan 2023-2024		
Action/Provision	Projected Spending (approx.... costs)	Objectives
Church rental	£1500	To continue to use this space to allow more activities to take place all year round.
Swimming for KS1	£1100	To offer Yr2 pupils the opportunity to gain early swimming skills in preparation for KS2.
Caunton Tennis Festival	£400	Enable our pupils to develop tennis skills alongside other schools and a range of tennis coaches.
Other sporting trips and visits	£3000	To learn about new sports and develop skills further in sports that are already popular within school.
Physical activity coaches i.e., archery, cricket, tennis etc.	£7000	For our pupils to be active, above and beyond usual PE lessons, looking at lifestyle, well- being and a range of physical skills.
PE Equipment	£3000	Update some resources, particularly in relation to gymnastics.
	Total: £16,000	
This plan may be added to/adapted throughout the years as staff, pupils and governors discuss further uses of the funding.		