



Holy Trinity C of E Infant School - Sports Funding Report 2020-2021, and Action Plan 2021-2022

Sports Funding Report 2020-2021 - The funding allocation for 2020-2021 was £16,380.

Sports Funding 2020-2021				
Action/Provision	Costs	Objectives	Outcome/impact	Sustainability/next steps
Swimming lessons for Yr2	£815	Swimming is no longer part of KS1 curriculum and could not be funded. However, we feel it really benefits our Yr2 pupils so have used sports funding to enable swimming to take place.	Early swimming skills for many children that would not have accessed it otherwise.	We hope to continue to use sports funding next year for this purpose.
PE coach for during the school day including lunch time activities	£7600	To further develop the skills of pupils in specific areas: ball skills, tennis skills, early cricket skills. Teachers were part of these sporting sessions as CPD.	Increased in confidence/expertise of pupil's skill in the identified sports.	Provided a good foundation of skill to build on next year and beyond.
Outdoor Learning Development	£710	Mud kitchen and resources, gardening resources	Increase quality of outdoor and physical learning opportunities.	Long term project with further development of outdoor learning planned for next year.
Training	£150	PE subject leader training. See PE coach section.	Development of the coordinator role.	Seek further training opportunities for staff: teachers and TAs
Play equipment	£354	Maintenance/repairs of some outdoor equipment to support physical development.	Children continue to access wide range of equipment.	Children will continue to access this equipment long term.
PE equipment	£200	New gym mats	Meeting required safety standards and providing quality equipment for gymnastics.	Review of gymnastics equipment next year with view to increasing.
Anomaly Board	£2620	To provide physical activities for the children at playtime e.g. dance sessions to follow.	Children have increased range of physical activities to join in with at playtime.	School have one further payment of £2620 next year and then own this board outright.
Total spend:	£12, 449			
Remaining funding :	£3,931			

The carry forward to the academic year 2021-22 is £3931

Sports Funding Action Plan 2021-2022

The funding allocation for 2021-2022 is expected to be £16,380. There is also a carry forward from the 2020-2021 academic year giving an expected total of £20,311

Sports Premium Funding Action Plan 2021-2022		
Action/Provision	Projected Spending (approx. costs)	Objectives
Church Rental	£1560	To continue to use this space to allow more activities to take place all year round.
Swimming for KS1	£1000	To offer Yr2 pupils the opportunity to gain early swimming skills in preparation for KS2
Extra- Curricular Clubs	£5000	Increase further the number of pupils taking part in clubs and increase the variety of clubs on offer.
Friday afternoon forest schooling activities	£1500	Developing forest schooling activities for each year group.
Trips and visits	£2000	To learn about new sports and develop skills further in sports that are already popular within school.
Physical Activity Coaches i.e. archery, cricket, tennis etc.	£4000	For our pupils to be active, above and beyond usual PE lessons, looking at lifestyle, well- being and a range of physical skills.
Phase seven of purchasing equipment	£500	The school will be well equipped for a range of physical activities and sports.
Outdoor learning development phase 2	£800	Mud kitchen area, new fencing and gate.
PE co-ordinator training	£400	Continuing to build on the knowledge and skill of staff in targeted areas.
Staff CPD		
	Total: £16,760	
This plan may be added to throughout the years as staff, pupils and governors discuss further uses of the funding.		