

Holy Trinity C of E Infant School - Sports Funding Report 2021-2022, and Action Plan 2022-2023

Sports Funding Report 2021-2022

The funding allocation for 2021-2022 was £16,210, plus the carry forward of £5458. Making a total of £22,668.

Sports Premium Funding 2021-2022				
Action/Provision	Costs	Objectives	Outcome/impact	Sustainability/next steps
PE Coaches that our TA's worked with for training purposes.	£2000	To further develop the skills of pupils in specific areas: ball skills, tennis skills, early cricket skills.	Increased in confidence/expertise of pupil's skill in the identified sports.	Provided a good foundation of skill to build on next year and beyond.
Anomaly Board	£2180	Interactive activity board	Provide opportunities for playtime physical activities. Can focus on particular skills.	The lease is up for renewal but school have taken the decision not to renew and wish to reallocate this funding to other sports objectives.
Payment of Church Space for PE.	£1280	Enables all year- round PE sessions as the school has no hall. Supports our gymnastics and dance units in particular, that benefit from floor work.	High quality PE curriculum that enables our pupils to make the most progress in their PE skills.	This is a proposed use of the sports funding for any subsequent years that we are in receipt of it.
Outdoor Learning Area Development and Resources	£2040	This has been a focus for the school	This has been a big SIP focus for the school to aid our Covid recovery curriculum, physical development,	A huge improvement of the outdoor area already undertaken and being utilised on a daily basis to support physical development and wellbeing. Further works are planned for next academic year.
Bike shelter/flooring and fencing.	£10,885	To encourage our pupils to cycle and scooter into school on a regular basis.	This has doubled the number of pupils cycling/scooter to school.	This area will be set for many years of use. We will continue to encourage more of our families to cycle/scooter to and from school.
PE equipment	£43	Top up of some PE resources due to wear and tear.	Pupils using quality resources to grow their skills.	A full review of PE resources planned for next academic year.
Forest Schooling Sessions at Sconce Park	£2562	Pupils to access Forest Schooling sessions in line with our Covid recovery curriculum and our SIP focus of developing our outdoor learning offer.	Hugely successful sessions for our pupils, increasing outdoor activity.	We are keen to utilise sports funding monies to support this again in the next academic year.

Forest Friday activities in the nature garden	£1219	In line with our SIP priority of developing our outdoor learning offer, to begin Forest Friday sessions to all of our year groups.	Increased physical learning opportunities for all of our children.	We are keen to utilise sports funding monies to support this again in the next academic year.
Forest Friday resources	£233	Resource to support Forest Friday activities such as den building, tools, etc.	See above.	We will review resources and potentially purchase further equipment next academic year.
Caunton tennis festival	£226	An opportunity for our pupils to build on their tennis skills and their team work skills, alongside other schools.	Positive experience for the pupils who benefitted from working with a number of tennis coaches on various ball and racquet skills, and their understanding and knowledge of this particular sport.	We intend to attend this festival again next year.
Total spend:	£22,668			
Remaining funding:	£0			

There is no carry forward to next academic year.

Sports Funding Action Plan 2022-2023

The funding allocation for 2022-2023 is expected to be in the region of £16, 210.

Sports Premium Funding Action Plan 2022-2023		
Action/Provision	Projected Spending (3approx.... costs)	Objectives
Church Rental	£1500	To continue to use this space to allow more activities to take place all year round.
Swimming for KS1	£1500	To offer Yr2 pupils the opportunity to gain early swimming skills in preparation for KS2.
Friday afternoon forest schooling activities	£2500	Continue to build on our outdoor curriculum offer.
Friday afternoon forest schooling resources	£300	To build on what we are able to offer during learning sessions.
Playground markings	£5000	Update the playground markings.
Sensory garden development	£2000 contribution	To develop the Cottage Garden into a Sensory Garden.
Caunton Tennis Festival	£300	Enable our pupils to develop tennis skills alongside other schools and a range of tennis coaches.
Other Trips and visits	£500	To learn about new sports and develop skills further in sports that are already popular within school.
Physical Activity Coaches i.e. archery, cricket, tennis etc.	£2000	For our pupils to be active, above and beyond usual PE lessons, looking at lifestyle, well- being and a range of physical skills.
PE Equipment	£500	Update some resources.
	Total: £16,100	
This plan may be added to throughout the years as staff, pupils and governors discuss further uses of the funding.		